



SPECIAL SESSION BUDGET WORKSHOP

**BOARD OF SUPERVISORS
DEL NORTE COUNTY
STATE OF CALIFORNIA
981 H STREET, ROOM 100
CRESCENT CITY, CA 95531**

Thursday, August 06, 2026

**SPECIAL SESSION
BUDGET WORKSHOP**

9:00 AM

The Board of Supervisors of the County of Del Norte and the governing body of all other special assessment and taxing districts, for which said Board so acts, is now meeting in special session. Only those items that indicate a specific time will be heard at the assigned time. All other items may be taken out of sequence to accommodate the public and staff availability.

IF YOU REQUIRE AN ACCOMMODATION DUE TO DISABILITY under the Americans with Disability Act that does not allow you to participate remotely or provide written comment ahead of the meeting **YOU MUST** notify the Clerk of the Board at least 24 HOURS in advance of the meeting and a reasonable accommodation will be made.

AGENDA ITEMS

1. Call the meeting to order and take roll.
2. General Fund Budget Workshops (General Funds Summary Attached)
 - A. Sheriff, Jail, Coroner & Animal Control Budgets
 - B. Building Maintenance & Parks Budget
 - C. Human Resources & Risk Management Budget
 - D. Assessor Budget
 - E. Auditor-Controller Budgets (Auditor-Controller, Misc Revenue and Expenditures, Contingency, Education and Culture, non-GF designated for Capital Expenditures)

F. Administration Budgets ((Administration, Advertising and Promotion, Court Related Services, Veterans Services, OES (non-GF Budget, but requires a GF contribution), Recreation, Board of Supervisors, Public Defender, Indigent Aid)

G. County Counsel Budget

ADJOURNMENT

Kylie Goughnour, Clerk of the Board

County of Del Norte, State of California

Date Posted: July 31, 2026

THE AGENDA AND ACTION SUMMARY ARE AVAILABLE ON THE COUNTY WEBSITE:

www.co.del-norte.ca.us