



# **SPECIAL SESSION BUDGET WORKSHOP**

**BOARD OF SUPERVISORS  
DEL NORTE COUNTY  
STATE OF CALIFORNIA  
981 H STREET, ROOM 100  
CRESCENT CITY, CA 95531  
Tuesday, August 05, 2025**

**SPECIAL SESSION  
BUDGET WORKSHOP**

**9:00 AM**

The Board of Supervisors of the County of Del Norte and the governing body of all other special assessment and taxing districts, for which said Board so acts, is now meeting in special session. Only those items that indicate a specific time will be heard at the assigned time. All other items may be taken out of sequence to accommodate the public and staff availability.

**IF YOU REQUIRE AN ACCOMMODATION DUE TO DISABILITY** under the Americans with Disability Act that does not allow you to participate remotely or provide written comment ahead of the meeting **YOU MUST** notify the Clerk of the Board at least 24 HOURS in advance of the meeting and a reasonable accommodation will be made.

## **AGENDA ITEMS**

1. Call the meeting to order and take roll.
  
2. General Fund Budget Workshops (General Funds Summary Attached)
  - A. Sheriff/Jail Budget
  - B. D.A. Budget
  - C. Information Technology Budget
  - D. Building Maintenance/Parks Budget
  - E. Auditor-Controller Budget
  - F. Administration Budget
  - G. County Counsel Budget

# ADJOURNMENT

Kylie Goughnour, Clerk of the Board

County of Del Norte, State of California      Date Posted: August 01, 2025

**THE AGENDA AND ACTION SUMMARY ARE AVAILABLE ON THE COUNTY WEBSITE:**

[www.co.del-norte.ca.us](http://www.co.del-norte.ca.us)